	Budget	2018/19 May	Year to date	Preliminary	2017/18 May	Year to date
R thousand	estimate	may	rear to date	outcome	muy	rear to date
Taxes on income and profits	772,991,359	42,793,121	84,367,228	711,703,019	39,182,918	78,904,482
Personal income tax	505,844,638	37,456,534	75,235,381	460,952,840	34,616,343	69,867,71
Provisional tax, assessment payments and penalties	49,250,435	1,025,807	1,880,886	45,796,556	855,502	1,540,57
Employees tax	488,679,783	37,589,670	76,048,884	446,274,168	35,214,017	70,772,13
ETI credit - Refunds granted against PAYE payment	(4,687,886		(457,425)	(4,095,757)	(794,184)	(1,146,87
ETI credit - Refunds	(190,515		(66,234)	(220,789)	(16,447)	(26,92
PIT Refunds	(27,207,178	(989,597)	(2,170,730)	(26,801,337)	(642,544)	(1,271,20
Tax on corporate income	004 040 000	4 000 405	0.000.740	047 440 040	4 000 000	0.000.07
Companies	231,218,699	1,006,435	2,038,749	217,412,046	1,039,298	2,339,87
Secondary tax on companies	20 000 000	9,250	8,685	175,784	24,947	48,07
Withholding tax on dividends	30,828,968	4,048,998	6,512,983	27,718,531	3,227,813	6,093,47
Withholding tax on Interest Other	640,367	35,064	126,326	665,250	27,774	84,82
Interest on overdue income tax	4,413,842	236,705	444,960	4,776,802	246,649	470,25
Small business tax amnesty	44,844	135	144	1,766	240,049	470,23
Taxes on payroll and workforce	16,929,383	1,223,166	2,566,946	16,012,406	1,263,217	2,262,69
Skills development levy	16,929,383	1,223,166	2,566,946	16,012,406	1,263,217	2,262,69
Taxes on property	17,310,665	1,281,281	2,600,392	16,584,607	1,284,085	2,558,17
Estate, inheritance and gift taxes	11,510,000	1,201,201	2,000,032	10,004,001	1,204,000	2,000,11
Donations tax	415,821	35,110	81,049	732,086	43,890	80,80
Estate duty	2,723,485	193,279	311,766	2,292,015	129,656	286,46
Taxes on financial and capital transactions	2,720,700	100,210	011,700	2,202,010	120,000	200,10
Securities transfer tax	5,824,644	355,530	902,518	5,837,511	366,741	855,64
Transfer duties	8,346,714	697,361	1,305,058	7,722,996	743,797	1,335,26
Taxes on goods and services	484,825,979	35,714,850	69,324,645	422,241,780	29,132,905	60,086,10
Value-added tax	348,109,658	26,355,819	47,714,190	297,991,199	20,484,870	40,590,87
Domestic VAT		30,958,221	60,776,315	336,206,554	27,521,085	55,014,14
Import VAT		12,819,015	17,025,170	152,855,290	11,721,137	15,674,96
Refunds	(199,998,727		(30,087,295)	(191,070,644)	(18,757,352)	(30,098,23
Turnover tax for small businesses	44,844	467	526	33,504	232	39
Specific excise duties						
Beer	14,576,413	1,096,472	1,678,796	13,172,991	1,125,744	1,663,16
Sorghum beer and sorghum flour	4,356	231	545	3,918	194	32
Wine and other fermented beverages	4,086,375	289,959	580,850	3,771,564	259,770	525,09
Spirits	7,038,143	615,714	1,287,259	6,442,619	476,140	1,138,95
Cigarettes and cigarette tobacco	11,915,298	219,298	2,897,985	11,067,422	156,175	2,498,37
Pipe tobacco and cigars	494,930	24,750	97,600	429,271	11,265	96,38
Petroleum products		74,810	138,629	829,790	72,261	140,24
	1,664,245	-	36,745	1,638,277	-	1,69
Ad valorem excise duties	4,187,786	8,012	1,041,392	3,780,887	1,568	871,78
Health promotion levy	1,684,758	193,887	193,887			-
General fuel levy	77,508,550	5,954,968	11,736,149	70,948,576	5,623,786	10,626,83
Taxes on use of goods and on permission to use goods or perform activities	4 454 000	00.747	400 407	4 000 040	00.504	400.00
Air departure tax	1,154,290	93,717	189,437	1,086,040	93,594	186,00
Plastic bag levy	363,419	720	1,344	241,295	484	89
Electricity levy	8,621,086	662,490	1,377,462	8,500,970	684,161	1,396,04
Incandescent light bulb levy	90,585	3,605	17,244	55,354	4,794	7,22
CO ₂ tax - motor vehicle emissions Tyre levy	1,575,207 601,302	67,645 51,544	206,839 127,024	1,336,817 715,912	68,693 46,804	218,94 100,49
International Oil Pollution Compensation Fund	3,063	31,344	121,024	3,019	3,019	3,01
Other	3,003		_	3,013	3,013	3,01
Universal Service Fund	229,236	742	742	192,357	19,351	19,35
Taxes on international trade and transactions	54,050,073	3,990,859	5,670,062	49,945,877	3,869,873	5,417,67
Import duties	1,,,,,,,,,	-,,	3,5.1,112	,	2,000,000	-,,
Customs duties	46,281,155	3,595,616	5,109,976	43,317,388	3,413,443	4,839,16
Specific excise duties on imports	6,319,664	343,254	439,157	5,836,478	385,326	431,59
Imports on Health promotion levy	245,242	3,912	5,654	-	-	-
Other						
Miscellaneous customs and excise receipts	1,103,377	47,764	109,655	705,156	70,886	135,53
Diamond export duties	100,634	313	5,620	86,856	218	11,38
Other taxes	(443			(337)		1
				(331)		
Stamp duties and fees	(443			(337)	-	1
Stamp duties and fees	(443)	263	- - 29	(337) (23,515)	- 104	71
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross)	(443 (1,142,473 1,344,964,542	263 85,003,540	164,529,302	(337) (23,515) 1,216,463,838	- 104 74,733,102	71 149,229,86
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments	(443 (1,142,473 1,344,964,542 (48,288,636	263 85,003,540	164,529,302 (12,072,159)	(337) (23,515) 1,216,463,838 (55,950,873)	74,733,102	71 149,229,86 (13,998,21
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments // Total tax revue (net of SACU payments)	(443 (1,142,473 1,344,964,542 (48,288,636 1,296,675,906	85,003,540 85,003,540 85,003,540	164,529,302 (12,072,159) 152,457,143	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965	74,733,102 - 74,733,102	71 149,229,86 (13,998,21 135,231,64
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue	(443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211	85,003,540 - 85,003,540 1,020,403	164,529,302 (12,072,159) 152,457,143 2,792,463	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942	74,733,102 - 74,733,102 2,010,289	71 149,229,86 (13,998,21 135,231,64 5,298,90
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments // Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts	(443 (1,142,473 1,344,964,542 (48,288,636 1,296,675,906	85,003,540 85,003,540 85,003,540	164,529,302 (12,072,159) 152,457,143	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965	74,733,102 - 74,733,102	71 149,229,86 (13,998,21 135,231,64 5,298,90
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets	(443 (1,142,473 1,344,964,542 (1) (48,288,636 1,296,675,906 24,470,211 5,400	263 85,003,540 - 85,003,540 1,020,403 343	164,529,302 (12,072,159) 152,457,143 2,792,463 372	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144	74,733,102 - 74,733,102 2,010,289 578	71 149,229,86 (13,998,21 135,231,64 5,298,90
Stamp duties and fees State miscellaneous revenue Total fax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments	(443 (1,142,473 1,344,964,542 (1) (48,288,636 1,296,675,906 24,470,211 5,400	263 85,003,540 - 85,003,540 1,020,403 343 3,869	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616	74,733,102 - 74,733,102 2,010,289 578 4,088	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments /Total tax revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees	(443 (1,142,473 1,344,964,542 (1) (48,288,636 1,296,675,906 24,470,211 5,400 63,834 1,368,370	263 85,003,540 - 85,003,540 1,020,403 343 3,669 28,032	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616 298,442	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	() (443 1,144,964,542 () (48,288,636 1,296,675,906 24,470,211 5,400 63,834 1,368,370 850,725	263 85,003,540 85,003,540 1,020,403 343 3,869 28,032 60,446	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616 298,442 1,135,750	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	(443 (143,478) (143,286,636 (1,296,673,906 (24,470,211 (5,400 (63,834 (1,366,370 (850,725 (10,418)	263 85,003,540 - 85,003,540 1,020,403 343 3,669 28,032	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616 296,442 1,135,750 12,797	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	(44.2473 (1,142.473 1,344,964,542 (1,286,675,906 1,296,675,906 1,296,675,906 63,834 1,366,370 850,725 10,418 571,161	263 85,003,540 1,020,403 3,43 3,869 26,032 60,446 1,085 16	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616 296,442 1,135,750 12,797 287,002	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95 54
Slamp duties and fees State miscellaneous revenue Total Tax revenue (gross) Less: SACU payments Total Tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	(443 (143,478) (143,286,636 (1,296,673,906 (24,470,211 (5,400 (63,834 (1,366,370 (850,725 (10,418)	263 85,003,540 - 85,003,540 1,020,403 343 3,869 28,032 60,446 1,085	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619	(337) (23,515) 1,216,463,838 (55,950,873) 1,160,512,965 34,693,942 4,144 49,616 296,442 1,135,750 12,797	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154 202	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95 54
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by marke establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	() (442,473 1,344,964,542 () (42,286,563 1,296,675,906 24,470,211 5,400 63,834 1,366,370 850,725 10,418 571,161 610,725	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862	(337) (23.515) 1.216.463,838 (55.950,873) 1.160,512,965 34,693,942 49,616 298,442 1.135,750 12,797 287,002 458,322	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099	71 149,229,86 (13,998,21: 135,231,64 5,298,90 63: 8,14: 39,41: 77,95: 54: 12: 34,51
Slamp duties and fees State miscallaneous revenue Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Selling of scrap or waste and other used current goods Transfers received Trinse penalties and forfeits Interest, dividends and rent on land Interest	(443, 247, 247, 247, 247, 247, 247, 247, 247	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213	(337) (23.515) 1,216,463,838 (55,950,873) 1,160,512,95 34,693,942 4,144 49,616 228,442 1,135,750 12,797 287,002 458,322 3,455,769	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122	71 149,229,86 (13,998,21: 135,231,64 5,298,90: 63 8,14 39,41: 77,95: 54 12:
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	(442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 555,296	(337) (23.5) 1,216,463,838 (55,990,873) 1,160,572 34,693,942 4,144 49,616 298,442 1,135,750 12,737 287,002 458,322 3,455,769 1,406,436	74,733,102 - 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099	71 149,229,86 (13,998,21: 135,231,64 5,298,90 8,14: 39,41: 77,95 54 12 34,51 1,673,65 20,00
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Tines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:	() (1,42,473 () (1,42,473 () (1,42,28,636 () (48,28,636 () (26,675,906 () (24,470,211 () (,470,211 () (,470,21 () (,470,211 () (,470,211 () (,470,211 () (,470,211 () (,470,21	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 13,189	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862	(337) (23.515) 1,216,463,838 (55,950,873) 1,160,512,95 34,693,942 4,144 49,616 228,442 1,135,750 12,797 287,002 458,322 3,455,769	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95 54 12 34,51
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments // Total tax revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Trinse penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land	(442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 13,189	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 555,296	(337) (23.5) 1,216,463,838 (55,990,873) 1,160,572 34,693,942 4,144 49,616 298,442 1,135,750 12,737 287,002 458,322 3,455,769 1,406,436	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355	71 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95 54 12 34,51 1,673,65 20,00
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales of goods and services other than capital assets Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Tines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:	() (1,42,473 () (1,42,473 () (1,42,28,636 () (48,28,636 () (26,675,906 () (24,470,211 () (,470,211 () (,470,21 () (,470,211 () (,470,211 () (,470,211 () (,470,211 () (,470,21	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 555,296	(337) (23.5) 1,216,463,838 (55,990,873) 1,160,572 34,693,942 4,144 49,616 298,442 1,135,750 12,737 287,002 458,322 3,455,769 1,406,436 7,833,379	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480	74 149,229,86 (13,998,21 135,231,64 5,298,90 63 8,14 39,41 77,95 54 12 34,51 1,673,65 20,00 12,41
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Dotal tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of capital assets Financial transactions in assets and liabilities	(a42,476,476,476,476,476,476,476,476,476,476	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 565,296 37,994	(337) (23.51) 1,216,463,838 (55,950,873) 1,160,512 34,683,942 4,144 49,616 288,442 1,135,750 12,779 287,002 458,322 3,455,769 1,406,436 7,833,379 7,797,028	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198)	71 149,229,86 (13,989,21) 135,231,64 5,298,90 63 8,14 39,41 39,41 12 34,51 1,673,65 20,00 12,41 (1,78
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by marke establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whirb: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of whirb:	(44,247,34,364,342,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,3869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331	(337) (23.5) 1,216.463,838 (55.90,873) 1,160,512.965 34,693,942 4,135,750 12,797 287,002 488,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016	71 149,229,8,21 135,231,64 5,298,90 63 63 8,14 39,41 77,95 41 234,51 1,673,65 20,000 12,41 (1,78 3,75 3,427,73
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts	(a42, 470, 471, 471, 471, 471, 471, 471, 471, 471	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,866	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331	(337) (23.5) 1,216,463,838 (55,990,873) 1,160,572 34,693,942 4,144 49,616 298,442 1,135,750 12,797 287,002 458,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,556,834	74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619	71 149,229,86 (13,998,21) 155,231,64 5,289,99 8,14 39,41 77,99 12 16,73,65 20,000 12,41 (1,76 (1,76 3,36,75 3,427,73
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipals Sales of goods and services other than capital assets Sales by marke establishments Administrative fees Other sales Other sales Other sales Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Mire Receipts Total national government revenue	(44,247,34,364,342,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,866	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331	(337) (23.5) 1,216.463,838 (55.90,873) 1,160,512.965 34,693,942 4,135,750 12,797 287,002 488,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834	74,733,102 74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016	71 149,229,86 (13,998,21) 155,231,64 5,289,99 8,14 39,41 77,99 12 16,73,65 20,000 12,41 (1,76 (1,76 3,36,75 3,427,73
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue end revenue collected on Table 4	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,389 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605	(337) (23.5) 1,216,463,838 (55.990,873) 1,160,5125 34,693,942 4,144 4,9616 298,442 1,135,750 12,737 287,002 488,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834 17,916,526	74,733,102 2,010,289 589 589 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392	71 149,229,86 (13,998,21) 135,231,64 5,298,93 8,14 39,41 77,95 5,20 12,41 (1,78 3,427,73 3,380,56 140,530,54
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: MRF Receipts Total national government revenue Reconciliation to total net revenue end revenue collected on Table 4 Total national government revenue	(a42, 470, 471, 471, 471, 471, 471, 471, 471, 471	263, 85,003,540 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 627,652 234,256 - 13,189 8,424 7,630 643,886 599,420 86,023,942	164,529,302 (12,072,159) 152,457,143 2,792,463 3,792,463 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605	(337) (23.51) 1,216.463.838 (5.590.873) 1,160,512.965 34,693,942 49,616 298,442 1,135.700 12,797 287,002 458,322 3,455,769 1,406,436 7,833.379 7,797,028 186,452 19,565,834 17,916,526 1,193,206,907	74,733,102 2,010,289 2,010,289 4,088 22,013 42,154 21,22 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392	71 149,229,66 (13,998,21 135,231,64 5,298,90 8,14 39,41 77,99 54 12,34,51 1,673,65 20,000 12,41 (1,76 3,75,3,427,73 3,427,73 3,380,56 140,530,54
Slamp dulies and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: MRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Reconciliation to total net revenue bepartmental revenue received but not yet paid to NRF	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,3869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 5555,296 37,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247,605	(337) (23.5) (23.5) 1,216.463,838 (35.590,873) 1,160,512,965 34,693,942 4,144 49.616 298,442 1,135,750 12,737 287,002 488,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834 17,916,526 1,195,206,907 1,195,206,907	74,733,102 2,010,289 2,010,289 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 76,743,392 (115,007)	71 149,229 84 (13,998,21 135,231,64 5,298,65 8,14 77,99 12 34,51 1,673,66 20,00 12,41 (1,77,3,47,37,37,37,37,37,37,37,37,37,37,37,37,37
Stamp duties and fees State miscallaneous revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (gross) Less: SACU payments Departmental revenue Non- tax recepits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: WRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue celeded	() (442,473,473,473,473,473,473,473,473,473,473	263. 85,003,540 1,020,403 3,369 28,032 60,446 1,085 1,085 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942 697,937 (502,589)	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,199,247 (1,038,779)	(337) (23.5) 1,216.463.838 (5.590.873) 1,160,512.965 34,693.942 49,616 298,442 1,135.705 12,797 287.002 458,322 3,455.769 1,406,436 7,797.028 186,452 19,565,834 17,916,526 1,195,206,907 2,478,246	74,733,102 2,010,289 578 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868)	71 149,229,86 (13,98,21,64 15,281,64 5,286,96 8,14 39,41 77,96 54 16,73,66 20,00 12,41 (1,76 3,77 3,27 3,380,56 140,530,54 (33,38 (1,920,11)
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconcilitation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,3869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 5555,296 37,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247,605	(337) (23.5); 1,216.463,838 (55.90,873) 1,160,512.965 34,693,942 4,96.16 298,442 1,135,750 12,797 287,002 458,322 3,465,769 1,406,436 7,833,379 7,797,028 186,452 1,565,834 17,916,526 1,195,206,907 1,195,206,907 2,478,246 (6,980,388)	74,733,102 2,010,289 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868) 230,828	71 149,229,86 (13,998,21 135,231,64 5,298,93 8,14 39,41 77,99 54 14,51 1,673,66 20,00 12,44 (1,77,3,77 3,427,73
Slamp dulies and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipits Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received byt not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the Provincial Authorities	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 697,937 (502,558) 1,200,495	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) 2,198,026	(337) (23.5) 1,216,463,838 (55,990,873) 1,160,512 34,693,942 4,144 49,616 298,442 1,135,750 12,797 287,002 458,322 458,322 458,322 1,9565,834 17,916,526 1,195,206,907 1,195,206,907 1,195,206,907	74,733,102 2,010,289 2,010,289 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,668) 230,828	71 149,229,86 (13,982,21) 135,231,64 5,298,96 8,14 39,41 39,41 39,41 (1,78 3,77 3,77 3,77 3,77 3,77 3,77 3,77 3
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Resconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the RAF	() (442,473,473,473,473,473,473,473,473,473,473	263, 85,003,540 1,020,403 3,3869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942 86,023,942 87,937 (502,558) 1,200,495 3,380,115	164,529,302 (12,072,159) 152,457,143 2,792,463 2,792,463 31,003 17,1862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) 2,198,026 1,536,048 6,336,048	(337) (23.5); 1,216,463,838 (5.590,873) 1,160,512,965 34,693,942 49,616 298,442 1,135,700 12,797 267,002 458,322 3,455,769 1,406,436 7,797,028 186,452 19,565,634 17,916,526 (9,903,88) 1,195,206,907 2,478,246 (8,980,388) 10,264,314 63,6474,472	74,733,102 2,010,289 4,088 22,013 42,154 202 1122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 7,67,673,392 (115,007) (345,868) 230,828 1,2958,350	71 149,229,86 (13,998,21 135,231,64 5,298,95 8,14 39,41 77,99 64 12,13 1,673,68 20,00 12,44 (1,77 3,75 3,427,73 3,427,73 140,530,54 140,530,54 140,530,54 1,980,66 1,1,866,66 1,
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the RAF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the UIF	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3 3 3 889 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 697,937 (502,558) 1,200,495 3,380,115 1,520,528	164,529,302 (12,072,159) 152,457,143 2,792,463 37,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 155,249,605 155,249,605 1,159,247 (1,038,779) 2,198,026	(337) (23.5) 1,216,463,838 (53.90,873) 1,160,5126 34,693,942 4,144 49,616 298,442 1,135,750 12,737 287,002 458,322 34,55,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834 17,916,526 1,195,206,907 1,195,206,907 1,195,206,907 1,195,206,907 2,478,246 (6,980,388) 10,264,314 63 36,474,472	74,733,102 2,010,283 2,010,283 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 76,743,392 76,743,392 230,828 230,828 230,828 1 2,958,350 1,161,163	71 149,229 6(13,998,21 135,231,64 5,298,96 6(14),394,14 394,14 394,14 (1,77,96 20,00 (12,41 (1,77,3,77,3) 3,380,56 140,530,54 (13,33,36) (1,920,11 1,866,66
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Jostal tax feed of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue celexed Departmental revenue celexed Departmental revenue received by the NRF Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue to Total net for the UIF Total net revenue	() (442,473,473,473,473,473,473,473,473,473,473	263, 85,003,540 1,020,403 3,369 28,032 60,446 1,085 16 27,652 234,256 - 13,189 8,424 7,530 643,886 599,420 86,023,942 697,937 (502,538) 1,200,495 3,380,115 1,520,528 91,522,522	164,529,302 (12,072,159) 152,457,143 2,792,463 2,792,463 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) ((337) (23.51) 1,216.463.838 (5.590.873) 1,160.512.965 34.693.942 49.616 298.442 1.135.706 12.797 287.002 458.322 3.455.769 1.406.436 7.833.797 7.797.028 186.452 19.565.834 19.17916.526 1,195.206.907 2,478.246 (3.980.388) 10.264.314 63 33.447.472 18.271.331	74,733,102 2,010,289 2,010,289 4,088 22,013 42,154 202 212 212 22 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868) 230,828 1,2,958,350 1,1616,132	74 149,229,66 (13,998,24) 135,231,64 5,298,96 8,14 39,41 77,99 54 12,14 1,673,65 20,000 12,44 (1,76 3,75 3,427,73 3,427,73 3,427,73 3,427,73 1,1,886,69 5,315,86 6,20,028
Slamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the PRF Revenue collected on behalf of the PRF Revenue collected on behalf of the UIF Total net revenue	() (442,473,473,473,473,473,473,473,473,473,473	263, 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 697,937 (502,589 1,200,459 3,380,115 1,520,528 91,522,522 (33,759)	164,529,302 (12,072,159) 152,457,143 2,792,463 2,792,463 3619 1,213 3,71,862 5555,296 37,994 10,065 1,940,331 1,721,687 155,249,605 1,199,247 (1,038,779) 2,198,026 1 6,366,683,739 16,3663,739 16,3663,739 16,42,977 (1,038,779) 2,198,026 1,1636,683,739 16,3663,739 16,3663,739 16,42,977,687,730 16,5249,605 1,159,247 (1,038,779) 2,198,026 1,16,36663,739 16,685,739	(337) (23.5) (23.5) 1,216.463,838 (55.590,873) 1,160,512,965 34,693,942 4,144 4,144 4,9616 298,442 1,135,750 12,797 287,002 488,322 3,455,769 1,406,436 7,833,379 7,797,028 186,452 19,565,834 17,916,526 1,195,206,907 2,478,246 (6,980,388) 10,264,314 63 36,474,72 4,478,246 (8,980,388) 10,264,314 10,264,314 10,264,314 10,264,314 10,264,314 10,264,314 10,264,314	74,733,102 2,010,283 2,010,283 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 76,743,392 76,743,392 230,828 230,828 230,828 1 2,958,350 1,161,163	74 149,229,66 (13,998,24) 135,231,64 5,298,96 8,14 39,41 77,99 54 12,14 1,673,65 20,000 12,44 (1,76 3,75 3,427,73 3,427,73 3,427,73 3,427,73 1,1,886,69 5,315,86 6,20,028
Slamp duties and fees State miscallaneous revenue Total fax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the Provincial Authorities Revenue Collected on behalf of the Provincial Ferenue Collected on Department of Collar of the RAF Revenue Collected on behalf of the Provincial revenue Cash balance NRF Provincial revenue collected by SARS and transferred by NRF	() (442,473,473,473,473,473,473,473,473,473,473	263. 85,003,540 1,020,403 3,369 28,032 60,446 1,085 17,652 234,256 27,652 234,256 643,886 59,420 86,023,942 87,937 (502,538) 1,200,495 3,380,115 1,520,528 91,622,522 (33,759)	164,529,302 (12,072,159) 152,457,143 2,792,463 2,798,463 1,997 1,0,65 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) 2,198,026 2,918,337 165,663,739 (42,977)	(337) (23.51) 1,216.463.838 (55.590.873) 1,160.512.965 34.693.942 49.616 298.442 1,135.750 12.797 287.002 458.322 3,455.769 1,406.436 7,797.028 186.452 19.565.834 17.916.526 1,195.206.907 2,478.246 (9.90.388) 10.264.314 18.271.131 1,222.430.819 1,223.430.819 1,223.430.819	74,733,102 2,010,283 4,088 22,013 42,154 202 212 22 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868) 230,828 1,2958,350 1,1616,132 81,202,868 (148,150)	71 149,229,63 (13,938,21 135,231,64 5,298,99 3 8,14 39,41 77,95 54 12 34,51 1,673,65 20,000 12,41 (1,78 3,75 3,380,56 140,530,54 140,530,54 140,530,54 140,530,54 140,530,54 140,530,54 140,530,54 140,530,54
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue collected on NRF lore NRF Provincial revenue collected by SARS and transferred by NRF Dividet transfer from NRF to the RAF	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942 697,937 (502,588) 1,200,495 3,380,115 1,520,528 91,522,522 (33,789) (11) (2,955,939)	164,529,302 (12,072,159) 152,457,143 2,792,463 2,792,463 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) 2,198,026 9 1 6,336,048 2,918,837 165,663,739 (42,977) (3) (6,067,674) (6,067,674)	(337) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (24.6) (28.442 (1.135,750 (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (28.5) (29.5) (30.6) (30.38) (30.6) (31.7) (32.7) (32.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (34.6) (35.6) (36.8) (36.7) (37.6) (37.	74,733,102 2,010,283 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868) 230,828 1 2,958,350 1,616,132 81,202,868 (148,150) (2,357,514)	74 149,229,86 (13,998,21 135,231,64 5,298,96 6 8,14 77,99 41 1,77,99 34,51 1,673,66 20,00 12,41 (1,76 3,427,73 3,380,56 140,530,54 (33,38) (1,920,11 1,886,63 2,702,84 146,515,86 2,702,84 146,515,86
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax recipits Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: WRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial revenue Cash balance NRF Total nater on NRF in the RAF Revenue collected on behalf of the RAF Revenue collected on NRF to the RAF Direct transfer from NRF to the RAF	() (442,473,473,473,473,473,473,473,473,473,473	263. 85,003,540 1,020,403 3,869 28,032 60,446 1,055 1,055 13,169 8,424 7,630 643,886 599,420 86,023,942 697,937 (502,558) 1,200,495 1,502,552 1,50	164,529,302 (12,072,159) 152,457,143 2,792,463 372 7,887 45,991 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,739) 2,198,026 2,918,87,71 (1,038,739) (42,977) (1,036,739,739) (42,977) (3) (6,067,674) (3) (6,067,674) (3) (3,055,789)	(337) (23.51) 1,216.463.838 (5.590.873) 1,160,512.965 34,693,942 49,616 298,442 1,135.760 12,797 287.002 458,322 3,455,769 1,406,436 7,797,028 186,452 19,565,834 17,916,526 1,195,206,907 2,478,246 (6,980,388) 10,264,314	74,733,102 2,010,289 578 4,086 22,013 42,154 202 212 22 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,568) 230,828 1,298,350 1,616,132 81,202,568 (148,150) (2,357,514) (1,086,712)	74 149,229,66 (13,998,24) 135,231,64 5,298,96 8,14 39,41 39,41 39,41 (1,78 3,75 3,75 3,75 3,380,56 140,530,54 (33,39 (1,920,11) 1,866,66 5,315,86 5,702,86 148,515,86 10,99 (5,042,92 (2,805,38)
Stamp duties and fees State miscellaneous revenue Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Reconciliation to total net revenue and revenue collected Departmental revenue received by the NRF Revenue collected on behalf if the RAF Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue collected on NRF on NRF on NRF on NRF Provincial revenue collected by SARS and transferred by NRF Provincial revenue collected by SARS and transferred by NRF Provincial revenue collected by SARS and transferred by NRF Provincial revenue collected by SARS and transferred by NRF Provincial revenue collected by SARS and transferred by NRF	() (442,473,473,473,473,473,473,473,473,473,473	263 85,003,540 1,020,403 3,869 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942 697,937 (502,588) 1,200,495 3,380,115 1,520,528 91,522,522 (33,789) (11) (2,955,939)	164,529,302 (12,072,159) 152,457,143 2,792,463 2,792,463 120,833 619 1,213 71,862 555,296 37,994 31,997 10,065 1,940,331 1,721,687 155,249,605 1,159,247 (1,038,779) 2,198,026 9 1 6,336,048 2,918,837 165,663,739 (42,977) (3) (6,067,674) (6,067,674)	(337) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (23.5) (24.6) (28.442 (1.135,750 (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (27.7) (28.5) (29.5) (30.6) (30.38) (30.6) (31.7) (32.7) (32.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (33.7) (34.6) (35.6) (36.8) (36.7) (37.6) (37.	74,733,102 2,010,283 4,088 22,013 42,154 202 122 20,099 220,355 9,480 (3,198) 1,182 1,690,016 1,667,619 76,743,392 (115,007) (345,868) 230,828 1 2,958,350 1,616,132 81,202,868 (148,150) (2,357,514)	74 149,229,86 (13,998,21 135,231,64 5,298,96 6 8,14 77,99 41 1,77,99 34,51 1,673,66 20,00 12,41 (1,76 3,427,73 3,380,56 140,530,54 (33,38) (1,920,11 1,886,63 2,702,84 146,515,86 2,702,84 146,515,86

Revenue collected according to Table 4

1) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

2) Excise duties collected by Botswana, Lesotho, Namibia and Swaziland

3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types

4) Payments in terms of SACU agreements

5) NRF Receits freviously obscilled as extra ordinary receipts), for more detail see Table 5

6) VAT collected by the Post Office is reported as Import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated

7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database